UPPER OXFORD TOWNSHIP
OCTOBER 13, 2026

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Tuesday, October 13, 2026 at 5:00 P.M. to begin work on the 2027 Proposed Budget and other business which came before the Board.

PRESENT: Howard Reyburn, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Andy DiFilippo

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND	
$25,000	Maintenance (#438.250) Oil/chip Cullen, Windemere, Spotts Way
$80,000	Construction (#439.250) part of Cullen
$155,000	Major Machinery (#430.740) purchase John Deere Backhoe
GENERAL FUND	
$ 59,622	Wages of Township Secretary/Treasurer (#405.120)
$ 1,000	Roof repairs (#409.742)
$ 80,224	Fire Company's Contracts (#411.500)
$ 4,000	Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township (#411.600)
$ 20,503	Payment to SCCEMS (#412.100)
$ 46,354	Ambulance contract (#412.200) Union Fire Co. Ambulance
$ 3,000	Private Planning (#414.135) Brandywine Conservancy and OR
$ 9,900	Zoning Officer – Professional Charges (#414.310) and Supplies (414.311)
$ 75,000	Township Engineer (#414.313)
$ 10,000	Sewage/Comp 2-M (#414.316) Comp 2M
$ 410,000	Storm Water planning (#414.318) Sweeper, Grist Mill
$600	Wages of Zoning Hearing Board Members (#414.180)
$ 1,400	Emergency Operations (#415.000) wages, supplies
$ 700	Minor Equipment for Shop (#430.260) shop tools
$ 2,800	Signs (#433.250) signs and paint for speed humps
$141,838	Budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
$ 9,000	Machine/Equipment Rental (#438.380)
$ 40,000	Storm Water (#439.300) pipe replacement, street sweeping
$ 6,000	Historical Committee (#451.500)
$ 100	Park – Professional Services (#454.310)
$ 3,200	Township Newsletter (#457.300)
$ 8,900	Donations to the Library (#456) Senior Center (#458), Neighborhood Services Center (#459) Octoraro Watershed (#459) SCOOT (#459) Brandywine SPCA (#489)
$ 700	Clothing Allowance for Road Crew Members (#487.191)
OPEN SPACE FUND	
$100,000	Conservation of Natural Resources (#461.000)

The work session was recessed at 8.35 P.M.

Respectfully submitted,

Jane Daggett